

**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

Youth Services & Sports (Director of Youth Services) - Budget 2012-2013 – Administrative sanction for an amount of Rs.800.42 Lakhs (Rupees Eight Hundred Lakhs and Forty Two Thousands Only) towards 2<sup>nd</sup> installment budget to the Director of Youth Services, A.P., Secunderabad for the implementation of ongoing schemes under plan (RYS and Skill Development Training ) – Sanction accorded - Orders – Issued.

**YOUTH ADVANCEMENT, TOURISM AND CULTURE (YS) DEPARTMENT**

**G.O.Rt.No. 542**

**Dated 02-08-2012**

**Read the following:-**

- 1) G.O. Rt.No.2183, Finance (Expr. GAD.II) Department, Dt.27.04.2012.
- 2) From the Commissioner of Youth Services & Managing Director, APSTEP, Lr. No.907/C/YS/2011, Dt.31.05.2012.
- 3) G.O. Rt. No.417, YAT&C (YS) Department, Dt.19.06.2012
- 4) From the Director of Youth Services & Managing Director, APSTEP, Lr. No.907/C/YS/2012, Dt.28.07.2012.
- 5) G.O. Rt. No.3239, Finance (Expr. GAD.II) Department, Dt.07.07.2012.

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**ORDER:**

In the reference 2<sup>nd</sup> read above, the Director of Youth Services, A.P., Secunderabad has informed that an amount of Rs.3201.77 Lakhs has been provided under plan in the Budget Estimates for 2012-2013, out of which an amount of Rs.800.21 Lakhs (Rupees Eight Hundred Lakhs and Twenty One Thousands Only) has released by the government in the reference 3<sup>rd</sup> read above, to the Director of Youth Services, A.P., Secunderabad for the implementation of ongoing plan schemes towards the 1<sup>st</sup> installment for the year 2012-2013.

2. In the reference 4<sup>th</sup> read above, the Director of Youth Services has requested the government to issue administrative sanction order for Rs.800.43 Lakhs (Rupees Eight Hundred Lakhs and Forty Three Thousands Only) towards 2<sup>nd</sup> installment budget of 2012-13.

3. In the reference 5<sup>th</sup> read above, the Finance (Expr. G.A.D.II) Department have issued BRO, among others, towards 2<sup>nd</sup> installment budget of 2012-13.

4. In pursuance of the above said orders, government hereby accord administrative sanction to the Director of Youth Services, A.P., Secunderabad for incurring an amount of Rs.800.42 Lakhs (Rupees Eight Hundred and Forty Two Thousands Only) towards 2<sup>nd</sup> installment budget of 2012-13, in respect of the ongoing schemes (RYS and Skill Development Training) as shown in the Annexures - I & II, appended to this order subject to following the instructions on continuation of posts issued by Finance (SMPC) Department from time to time as indicated in the Annexure - II, enclosed to this order.

5. The amount sanctioned in Para (4) above, shall be debited to the Head of Accounts indicated in the Annexure - I appended to this order.

6. The Director of Youth Services, A.P., Secunderabad shall incur the expenditure for the purpose for which they have been sanctioned and furnish the Utilization Certificate to government, accordingly.

7. The approval of the Managing Committee of APSTEP shall be taken while incurring the expenditure of Rs.800.42 Lakhs (Rupees Eight Hundred Lakhs and Forty Two Thousands Only) the funds released now under Youth Welfare Schemes (RYS and SDT).

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**VASUDHA MISHRA**

**PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Director of Youth Services & Managing Director, APSTEP,  
A.P. Secunderabad.

Copy to The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Accountant General, A.P., Hyderabad.

The Finance (Expr. G.A.D.II) Department.

Sf/Sc.

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**

**(P.T.O. for Annexure II)**

**Annexure- I to G.O. Rt. No. 542 , YAT&C(YS) Department,**  
**Dated 02-08-2012.STATEMENT SHOWING THE HEAD OF ACCOUNT WISE**  
**BREAK UP OF THE ON-GOING SCHEMES OF YOUTH SERVICES**  
**DEPARTMENT FOR THE 2<sup>nd</sup> QUARTER OF ANNUAL PLAN 2012 – 2013**

(Rupees in Lakhs)

(Rupees in Lakhs)					
Sl. No.	Head of Account	Budget Estimates 2012 – 2013	Amount authorized now	Procedure of drawl of funds	Drawing Officer
1.	2.	3.	4.	5.	6.
1	2204 – Sports & Youth Services	56.30	14.15	D.V. Bill	A.O. O/o DYS, AP, Sec’bad
	MH – 001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (01) – Headquarters Office				
	010 – Salaries				
2.	2204 – Sports & Youth Services	191.27	47.78	D.V. Bill	A.O. O/o DYS, AP, Sec’bad
	MH – 001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (03) – District Offices				
	010 – Salaries				
	020 – Wages	0.74	0.18		
	110/111 – T.A.	1.00	0.25		
	130/131 – SPT&T	2.50	0.62		
	130/132 – Other office Expenses	1.40	0.35		
	130/133 – Water & Electricity charges	5.00	1.25		
	140 – Rents, Rates & Taxes	0.74	0.18		
	Total	202.65	50.61		
3.	2204 – Sports & Youth Services	11.76	2.91	D.V. Bill	A.O. O/o DYS, AP, Sec’bad
	MH – 001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (06) – Youth Welfare Schemes				
	010 – Salaries				
	2204 – Sports & Youth Services MH.796 – Tribal Areas Sub Plan GH.11 – Normal State Plan SH.(05) – Youth Welfare Schemes 500/503 – Other Expenditure	169.93	42.48	P.D. A/c No.42 of APSTEP	
	Total	181.69	45.40		
4.	2204 – Sports & Youth Services	417.10	104.27	P.D. A/c No.42 of APSTEP	A.O. O/o DYS, AP, Sec’bad
	MH – 789- Spl. Component Plan for SCs				
	GH – 11 – Normal State Plan				
	SH (04) – Youth Welfare Schemes				
	500/503 – Other Expenditure				
5.	2204 – Sports & Youth Services	2344.03	586.00	P.D. A/c No.42 of APSTEP	A.O. O/o DYS, AP, Sec’bad
	MH –001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (06) – Youth Welfare Schemes				
	500/503 – Other Expenditure				
	Total	3201.77	800.42		

**VASUDHA MISHRA**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

// **FORWARDED :: BY ORDER** //

**SECTION OFFICER**

*(Cont. for Annexure II)*

ANNEXURE – II to G.O. Rt. No. 542 , Date.02.08.2012 YAT&C (YS)  
Department

**STATEMENT SHOWING THE SCHEME – WISE BREAKUP OF THE ON-GOING  
SCHEMES OF THE YOUTH SERVICES DEPARTMENT FOR THE ANNUAL PLAN  
2012-2013 2<sup>nd</sup> QUARTER BUDGET FROM BUDGET ESTIMATES 2012 – 2013.**

(Rupees in lakhs)

S.No	Name of the Scheme		General	SCP	T.S.P	TOTAL
1.	Youth Welfare Schemes / Rajiv Yuva Shakthi	2931.06	586.00	104.27	42.48	732.75
2.	Continuation of CYS Staff	56.30	14.15	0	0	14.15
3.	Payment of Salaries to the District Officers with supporting staff of Youth Services	202.65	0	0	0	50.61
4.	Continuation of Accounts	11.76	0	0	0	2.91
	TOTAL	3201.77	600.15	104.27	42.48	800.42

**VASUDHA MISHRA**  
PRINCIPAL SECRETARY TO GOVERNMENT

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**